



**DPW- SOLID WASTE
CITISTAT**
Reporting Period: October 29, 2005 through November 11, 2005

Joseph A. Kolodziejki, Bureau Head



PERSONNEL DATA

| | TWO-WEEK REPORTING PERIODS | | | | | VOLUME-TO-DATE | | | | | No. of Employees |
|---------------------------------|----------------------------|-------------|-------------|----------------|----------------|----------------|---------|---------|-----------|---------|------------------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods | |
| OVERTIME (HOURS) | 2,613.5 | 2,768.5 | 2,860.5 | 2,921.5 | 2.1% | 2,808.8 | 1,270.0 | 6,026.5 | 103,925.2 | 37 | |
| Administration | 8.0 | 14.5 | 22.0 | 31.5 | 43.2% | 15.0 | 0.0 | 69.0 | 556.2 | 37 | |
| Collections [Routine Services] | 1,361.0 | 1,040.5 | 1,002.5 | 1,772.5 | 76.8% | 1,549.3 | 625.0 | 5,168.0 | 57,323.5 | 37 | |
| Collections [Special Services] | 1,179.5 | 1,620.5 | 1,536.5 | 1,034.5 | -32.7% | 1,159.3 | 443.0 | 2,871.5 | 42,894.8 | 37 | |
| Environmental Services | 65.0 | 93.0 | 299.5 | 83.0 | -72.3% | 85.2 | 3.0 | 299.5 | 3,150.7 | 37 | |
| UNSCHEDULED LEAVE (DAYS) | 91.1 | 61.1 | 90.6 | 146.4 | 61.6% | 206.8 | 61.1 | 303.1 | 7,653.2 | 37 | 54 |
| Administration | 1.5 | 0.5 | 4.5 | 3.3 | -26.7% | 6.2 | 0.5 | 13.9 | 228.7 | 37 | 2 |
| Collections [Routine Services] | 38.0 | 39.5 | 51.0 | 77.0 | 51.0% | 119.4 | 38.0 | 194.5 | 4,417.0 | 37 | 27 |
| Collections [Special Services] | 38.6 | 15.5 | 22.0 | 55.5 | 152.3% | 70.0 | 15.5 | 119.0 | 2,591.4 | 37 | 18 |
| Environmental Services | 13.0 | 5.6 | 13.1 | 10.6 | -19.1% | 11.2 | 2.0 | 26.5 | 414.1 | 37 | 7 |
| X-TIME (DAYS) | 73.5 | 72.0 | 40.0 | 31.0 | -22.5% | 75.5 | 31.0 | 106.5 | 679.3 | 9 | 16 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.4 | 0.0 | 3.2 | 3.2 | 9 | 0 |
| Collections [Routine Services] | 46.0 | 42.0 | 34.0 | 30.0 | -11.8% | 49.5 | 30.0 | 69.5 | 445.2 | 9 | 15 |
| Collections [Special Services] | 27.5 | 30.0 | 6.0 | 1.0 | -83.3% | 25.8 | 1.0 | 46.6 | 232.1 | 9 | 1 |
| Environmental Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.3 | 0.0 | 2.0 | 3.0 | 9 | 0 |
| DISABILITY (DAYS) | 11.0 | 18.5 | 21.0 | 26.0 | 23.8% | 35.7 | 4.5 | 70.0 | 1,321.0 | 37 | 5 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 37 | 0 |
| Collections [Routine Services] | 8.0 | 18.5 | 8.0 | 11.0 | 37.5% | 27.5 | 4.5 | 50.0 | 1,018.5 | 37 | 3 |
| Collections [Special Services] | 3.0 | 0.0 | 13.0 | 15.0 | 15.4% | 7.9 | 0.0 | 30.0 | 290.5 | 37 | 2 |
| Environmental Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.3 | 0.0 | 6.0 | 12.0 | 37 | 0 |
| LIGHT DUTY (DAYS) | 146.5 | 150.5 | 136.0 | 190.0 | 39.7% | 212.3 | 134.0 | 389.5 | 7,855.1 | 37 | 29 |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.0 | 0.0 | 0.0 | 0.0 | 37 | 0 |
| Collections [Routine Services] | 110.0 | 117.0 | 108.0 | 121.0 | 12.0% | 135.8 | 77.0 | 275.5 | 5,026.0 | 37 | 17 |
| Collections [Special Services] | 36.5 | 33.5 | 28.0 | 69.0 | 146.4% | 66.3 | 28.0 | 103.0 | 2,452.1 | 37 | 12 |
| Environmental Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 9.9 | 0.0 | 22.0 | 368.0 | 37 | 0 |



**EMPLOYEE LEAVE SUMMARY
BUREAU OF SOLID WASTE**

Reporting Period: October 29, 2005 through November 11, 2005

| | Employees | Required Work Days | Emergency Leave | Scheduled Sick | Unscheduled Sick | Sick Bank | Sick X | X [Unapproved] | Accident Time | Permission Leave | Vacation | Personal Leave | COMP Time | Family Medical Leave | X [w/ Permission] | TOTALS |
|---------------------------------------|------------|--------------------|-----------------|----------------|------------------|------------|-------------|----------------|---------------|------------------|--------------|----------------|-------------|----------------------|-------------------|--------------|
| Administration | 16 | 160 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 1.2 | 6.8 | 13.0 | 0.0 | 24.8 |
| Collections [Routine Services] | 503 | 5,030 | 2.0 | 103.0 | 66.0 | 0.0 | 11.0 | 30.0 | 11.0 | 43.0 | 178.0 | 29.0 | 2.5 | 0.0 | 41.5 | 515.0 |
| Collections [Special Services] | 335 | 3,350 | 8.0 | 50.0 | 34.5 | 9.0 | 21.0 | 1.0 | 15.0 | 10.0 | 102.0 | 33.6 | 17.4 | 19.0 | 26.0 | 338.5 |
| Environmental Services | 44 | 440 | 1.0 | 0.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.5 | 3.3 | 0.7 | 2.1 | 14.0 | 40.6 |
| TOTALS | 898 | 8,980 | 11.0 | 153.0 | 107.8 | 9.0 | 32.0 | 31.0 | 26.0 | 53.0 | 297.0 | 67.1 | 27.4 | 34.1 | 81.5 | 918.9 |

Reporting Period October 15, 2005 through October 28, 2005

| | Employees | Required Work Days | Emergency Leave | Scheduled Sick | Unscheduled Sick | Sick Bank | Sick X | X [Unapproved] | Accident Time | Permission Leave | Vacation | Personal Leave | COMP Time | Family Medical Leave | X [w/ Permission] | TOTALS |
|---------------------------------------|------------|--------------------|-----------------|----------------|------------------|-------------|-------------|----------------|---------------|------------------|--------------|----------------|-------------|----------------------|-------------------|--------------|
| Administration | 16 | 160 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.5 | 2.9 | 14.5 | 0.6 | 22.5 |
| Collections [Routine Services] | 501 | 5,010 | 10.6 | 126.0 | 45.0 | 0.0 | 6.0 | 34.0 | 8.0 | 42.0 | 171.0 | 34.2 | 9.0 | 0.0 | 25.5 | 500.7 |
| Collections [Special Services] | 335 | 3,350 | 3.0 | 44.0 | 14.0 | 10.0 | 8.0 | 6.0 | 13.0 | 21.0 | 97.0 | 12.4 | 23.0 | 10.0 | 10.0 | 268.4 |
| Environmental Services | 44 | 440 | 1.0 | 1.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 22.0 | 5.3 | 3.7 | 6.0 | 11.4 | 57.1 |
| TOTALS | 896 | 8,960 | 14.6 | 171.0 | 62.7 | 10.0 | 14.0 | 40.0 | 21.0 | 69.0 | 292.0 | 52.4 | 38.6 | 30.5 | 47.5 | 848.7 |

Change from Last Period

| | Employees | Required Work Days | Emergency Leave | Scheduled Sick | Unscheduled Sick | Sick Bank | Sick X | X [Unapproved] | Accident Time | Permission Leave | Vacation | Personal Leave | COMP Time | Family Medical Leave | X [w/ Permission] | TOTALS |
|---------------------------------------|-----------|--------------------|-----------------|----------------|------------------|-----------|--------|----------------|---------------|------------------|----------|----------------|-----------|----------------------|-------------------|---------|
| Administration | - | - | | - | (70.0%) | - | - | - | - | (100.0%) | 75.0% | 140.0% | 134.5% | (10.3%) | (100.0%) | 10.2% |
| Collections [Routine Services] | 0.4% | 0.4% | | (18.3%) | 46.7% | - | 83.3% | (11.8%) | 37.5% | 2.4% | 4.1% | (15.2%) | (72.2%) | - | 62.7% | 2.9% |
| Collections [Special Services] | - | - | 700.0% | 13.6% | 146.4% | (10.0%) | 162.5% | (83.3%) | 15.4% | (52.4%) | 5.2% | 171.0% | (24.3%) | 90.0% | 160.0% | 26.1% |
| Environmental Services | - | - | 0.00% | (100.0%) | 159.3% | - | - | - | - | (100.0%) | (38.6%) | (37.7%) | (81.1%) | (65.0%) | 22.8% | (28.9%) |
| TOTALS | 0.2% | 0.2% | (24.7%) | (10.5%) | 71.9% | (10.0%) | 128.6% | (22.5%) | 23.8% | (23.2%) | 1.7% | 28.1% | (29.0%) | 11.8% | 71.6% | 8.3% |

MBE/WBE EXPENDITURES

| EXPENDITURE TYPE | REPORTING PERIOD - 10/01/05 through 10/31/05 | | | | | FY 2005 | | | | |
|-------------------------------|--|-------------------|--------------|-----------------|--------------|--------------------|-------------------|--------------|-------------------|-------------|
| | Expenditures | MBE | Percentage | WBE | Percentage | Expenditures | MBE | Percentage | WBE | Percentage |
| Architectural and Engineering | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Construction | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Direct Payment Orders | \$3,373.10 | \$1,216.00 | 36.0% | \$719.99 | 21.3% | \$26,781.98 | \$5,454.88 | 20.4% | \$1,889.87 | 7.1% |
| Purchase Orders | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Professional Services | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! | \$0.00 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| TOTALS | \$3,373.10 | \$1,216.00 | 36.0% | \$719.99 | 21.3% | \$26,781.98 | \$5,454.88 | 20.4% | \$1,889.87 | 7.1% |



CITISTAT
DISCIPLINARY ACTION
 Reporting Period: October 29, 2005 through November 11, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

| | TWO-WEEK REPORTING PERIODS | | | | | FISCAL YEAR TOTALS | | | | | Totals | |
|--------------------|----------------------------|-------------|-------------|-------------|----------------|--------------------|--------|--------|--------|----------------|--------|-----|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | FY2003 | FY2004 | FY2005 | FY2006 | Percent Change | | |
| VERBAL | 6 | 6 | 2 | 8 | 300.0% | 12 | 46 | 85 | 39 | -54.1% | 209 | 114 |
| Supervisors | 0 | 0 | 0 | 0 | 0.0% | 2 | 2 | 0 | 0 | #DIV/0! | 6 | 114 |
| Front-Line | 6 | 6 | 2 | 8 | 300.0% | 10 | 44 | 85 | 39 | -54.1% | 203 | 114 |
| WRITTEN | 3 | 8 | 3 | 5 | 66.7% | 224 | 146 | 156 | 42 | -73.1% | 762 | 114 |
| Supervisors | 0 | 0 | 0 | 0 | 0.0% | 7 | 3 | 1 | 0 | -100.0% | 12 | 114 |
| Front-Line | 3 | 8 | 3 | 5 | 66.7% | 217 | 143 | 155 | 42 | -72.9% | 750 | 114 |
| SUSPENSIONS | 1 | 5 | 1 | 4 | 300.0% | 62 | 113 | 94 | 27 | -71.3% | 367 | 114 |
| Supervisors | 0 | 0 | 0 | 0 | 0.0% | 0 | 3 | 0 | 0 | #DIV/0! | 4 | 114 |
| Front-Line | 1 | 5 | 1 | 4 | 300.0% | 59 | 113 | 94 | 27 | -71.3% | 363 | 114 |

OTHER DISCIPLINARY ACTIONS

| | TWO-WEEK REPORTING PERIODS | | | | | FISCAL YEAR TOTALS | | | | | Totals | |
|--------------------|----------------------------|-------------|-------------|-------------|----------------|--------------------|--------|--------|--------|----------------|--------|-----|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | FY2003 | FY2004 | FY2005 | FY2006 | Percent Change | | |
| VERBAL | 3 | 0 | 0 | 0 | 0.0% | 29 | 30 | 50 | 16 | -68.0% | 140 | 114 |
| Supervisors | 0 | 0 | 0 | 0 | 0.0% | 10 | 10 | 6 | 1 | -83.3% | 29 | 114 |
| Front-Line | 3 | 0 | 0 | 0 | 0.0% | 19 | 20 | 44 | 15 | -65.9% | 111 | 114 |
| WRITTEN | 5 | 12 | 7 | 7 | 0.0% | 229 | 189 | 178 | 88 | -50.6% | 872 | 114 |
| Supervisors | 0 | 0 | 3 | 1 | -66.7% | 22 | 38 | 25 | 18 | -28.0% | 114 | 114 |
| Front-Line | 5 | 12 | 4 | 6 | 50.0% | 207 | 151 | 153 | 70 | -54.2% | 758 | 114 |
| SUSPENSIONS | 7 | 7 | 5 | 12 | 140.0% | 195 | 278 | 203 | 103 | -49.3% | 968 | 114 |
| Supervisors | 0 | 1 | 0 | 1 | | 11 | 10 | 9 | 5 | -44.4% | 44 | 114 |
| Front-Line | 7 | 6 | 5 | 11 | 120.0% | 184 | 268 | 194 | 98 | -49.5% | 924 | 114 |

CITI^{STAT}

Reporting Period: October 29, 2005 through November 11, 2005

CITIZEN COMPLAINTS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|-------------------------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|--------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| ALLEYS, LOTS, & STREETS | 2,087 | 1,555 | 1,503 | 1,316 | -12.4% | 1,042.1 | 406 | 2,149 | 38,556 | 37 |
| MIXED REFUSE | 238 | 224 | 220 | 206 | -6.4% | 227.6 | 128 | 396 | 8,420 | 37 |
| RECYCLING | 104 | 56 | 119 | 74 | -37.8% | 116.1 | 24 | 259 | 4,295 | 37 |
| BULK TRASH [SCHEDULED] | 5 | 6 | 12 | 6 | -50.0% | 6.5 | 1 | 32 | 241 | 37 |
| ENFORCEMENT | 1,271 | 1,001 | 849 | 873 | 2.8% | 949.6 | 422 | 1,431 | 35,135 | 37 |
| GRAFFITI | 184 | 165 | 144 | 119 | -17.4% | 66.1 | 10 | 188 | 2,447 | 37 |
| CORNER CANS | 13 | 74 | 25 | 41 | 64.0% | 19.2 | 5 | 74 | 712 | 37 |
| PARKS | 13 | 8 | 2 | 7 | 250.0% | 8.4 | 0 | 21 | 312 | 37 |
| TOTAL COMPLAINTS | 3,915 | 3,089 | 2,874 | 2,642 | -8.1% | 2,398.4 | 1,229 | 4,232 | 88,742 | 37 |
| REFERRALS TO HCD | 67 | 83 | 121 | 57 | -52.9% | 42.9 | 11 | 121 | 1,589 | 37 |

MIXED REFUSE COLLECTION

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|-----------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| MIXED REFUSE (TONS) | 8,102.96 | 8,247.29 | 8,410.50 | 8,365.39 | -0.5% | 8,512.4 | 6,867.5 | 9,532.9 | 306,446.4 | 37 |
| AVG. O.T. PER ROUTE | 0.82 | 1.09 | 0.66 | 0.88 | 33.3% | 1.0 | 0.5 | 3.4 | 38.3 | 37 |
| LOST MAN DAYS | 63.0 | 57.0 | 60.0 | 75.0 | 25.0% | 89.6 | 47.0 | 130.0 | 3,315.2 | 37 |
| AVG. ROUTE TIME | 6.46 | 6.54 | 6.57 | 6.56 | -0.2% | 6.7 | 6.4 | 7.6 | 248.7 | 37 |
| TOTAL OVERTIME | 651.0 | 763.0 | 528.0 | 700.0 | 32.6% | 785.0 | 356.5 | 2,308.0 | 29,044.0 | 37 |

RECYCLING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|---------------------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|----------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| RECYCLING (TONS) | 458.70 | 468.55 | 555.11 | 421.23 | -24.1% | 451.3 | 177.7 | 712.1 | 16,696.6 | 37 |
| AVG. O.T. PER ROUTE | 1.70 | 0.09 | 2.44 | 0.00 | -100.0% | 2.1 | 0.0 | 4.3 | 77.4 | 37 |
| LOST MAN DAYS | 26.0 | 15.0 | 15.0 | 22.0 | 46.7% | 21.2 | 3.5 | 43.0 | 784.9 | 37 |
| AVG. ROUTE TIME | 6.98 | 5.95 | 7.26 | 6.14 | -15.4% | 6.9 | 6.0 | 8.2 | 254.1 | 37 |
| TOTAL OVERTIME | 187.0 | 7.0 | 261.5 | 0.0 | -100.0% | 186.3 | 0.0 | 350.0 | 6,894.7 | 37 |

BULK TRASH OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|-------------------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| BULK TRASH (TONS) | 249.02 | 200.11 | 301.37 | 203.71 | -32.4% | 221.0 | 134.3 | 335.2 | 8,177.9 | 37 |
| LOST MAN DAYS | 1.0 | 2.0 | 0.0 | 1.0 | | 11.4 | 0.0 | 31.0 | 420.0 | 37 |
| TOTAL OVERTIME | 0.0 | 112.0 | 0.0 | 0.0 | 0.0% | 24.0 | 0.0 | 320.0 | 887.5 | 37 |



CitiSTAT

Reporting Period: October 29, 2005 through November 11, 2005

LOT CLEANING OPERATIONS

| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
|------------|-------------|-------------|-------------|-------------|----------------|---------|---------|---------|---------|---------|
| LOT [TONS] | 43.09 | 22.17 | 6.99 | 29.00 | 314.9% | 50.0 | 7.0 | 114.9 | 1,851.3 | 37 |
| RECEIVED | 44 | 51 | 39 | 54 | -25.6% | 41.5 | 9 | 100 | 1,534 | 37 |
| ABATED | 37 | 34 | 40 | 44 | 35.0% | 32.1 | 9 | 80 | 1,186 | 37 |
| OVERDUE | 0 | 10 | 2 | 4 | 100.0% | 2.9 | 0 | 11 | 108 | 37 |
| OVERTIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | 6.7 | 0.0 | 115.0 | 247.2 | 37 |

ALLEY CLEANING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|----------------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|----------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| ALLEYS [TONS] | 269.53 | 294.70 | 258.38 | 317.34 | 22.8% | 279.8 | 128.3 | 552.7 | 10,352.4 | 37 |
| TOTAL OVERTIME | 616.0 | 32.0 | 0.0 | 912.0 | | 284.2 | 0.0 | 917.9 | 10,515.4 | 37 |
| RECEIVED | 858 | 630 | 575 | 547 | -4.9% | 525.8 | 251 | 1,009 | 19,455 | 37 |
| ABATED | 899 | 807 | 590 | 1,097 | 85.9% | 539.3 | 137 | 1,097 | 19,954 | 37 |
| OVERDUE | 488 | 500 | 642 | 283 | -55.9% | 242.4 | 11 | 658 | 8,968 | 37 |

DIRTY STREET CLEANING

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|----------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|--------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| RECEIVED | 1,185 | 874 | 883 | 715 | -19.0% | 478 | 135 | 1,185 | 17,683 | 37 |
| ABATED | 1,214 | 735 | 952 | 785 | -17.5% | 469 | 87 | 1,214 | 17,357 | 37 |
| OPEN | 174 | 313 | 246 | 174 | -29.3% | 151 | 24 | 385 | 5,600 | 37 |
| OVERDUE | 6 | 10 | 26 | 9 | -65.4% | 16 | 0 | 74 | 605 | 37 |

STREET SWEEPING OPERATIONS

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|------------------------|----------------------------|-------------|-------------|-------------|----------------|--------------|---------|---------|---------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| STREET SWEEPING (TONS) | 215.71 | 216.27 | 284.26 | 404.28 | 42.2% | 253.4 | 44.0 | 437.2 | 9,377.0 | 37 |
| AVG. O.T. PER ROUTE | 0.41 | 0.79 | 0.37 | 0.47 | 27.0% | 0.3 | 0.00 | 0.85 | 13 | 37 |
| LOST MAN-DAYS | 1.0 | 0.0 | 0.0 | 0.0 | #DIV/0! | 1.8 | 0.0 | 10.0 | 65.6 | 37 |
| AVG. ROUTE TIME | 8.00 | 9.14 | 7.94 | 8.50 | 7.1% | 7.1 | 2.06 | 9.14 | 263 | 37 |
| TOTAL OVERTIME | 44.5 | 85.0 | 50.0 | 67.5 | 35.0% | 41.8 | 0.0 | 89.0 | 1,545.0 | 37 |

SANITATION ENFORCEMENT

| | TWO-WEEK REPORTING PERIODS | | | | | YEAR-TO-DATE | | | | |
|-----------------------------|----------------------------|-------------|-------------|-------------|----------------|--------------|----------|-----------|-------------|---------|
| | 09/17-09/30 | 10/01-10/14 | 10/15-10/28 | 10/29-11/11 | Percent Change | Average | Minimum | Maximum | Total | Periods |
| CITATIONS ISSUED | 1,681 | 1,527 | 1,886 | 1,757 | -6.8% | 1,379.1 | 907 | 1,898 | 51,027 | 37 |
| TOTAL FINES ASSESSED | \$97,280 | \$86,700 | \$113,275 | \$111,660 | -1.4% | \$80,970 | \$58,920 | \$113,275 | \$2,995,894 | 37 |
| CITATIONS UPHELD | 112 | 62 | 130 | 68 | -47.7% | 64.5 | 25 | 130 | 2,323 | 36 |
| DISMISSALS | 15 | 11 | 24 | 8 | -66.7% | 10.3 | 2 | 24 | 371 | 36 |
| DEFAULTS | 24 | 28 | 27 | 36 | 33.3% | 22.8 | 8 | 67 | 821 | 36 |
| VOIDS | 81 | 38 | 44 | 19 | -56.8% | 37.9 | 13 | 81 | 1,366 | 36 |
| OFFICER ERRORS | 25 | 7 | 14 | 3 | -78.6% | 11.4 | 0 | 26 | 412 | 36 |
| DPW CLERICAL ERRORS | 4 | 5 | 3 | 1 | -66.7% | 3.0 | 0 | 13 | 107 | 36 |
| FINES LEVIED | \$3,825 | \$2,130 | \$4,905 | \$2,570 | -47.6% | \$2,442 | \$990 | \$4,905 | \$87,923 | 36 |
| FINES-ON DEFAULTS | \$4,350 | \$4,780 | \$4,710 | \$6,330 | 34.4% | \$3,903 | \$1,590 | \$7,560 | \$140,505 | 36 |
| FINES FOR VOIDES | \$4,720 | \$2,230 | \$2,830 | \$1,180 | -58.3% | \$2,348 | \$670 | \$5,050 | \$84,540 | 36 |
| FINES ASSESSED FOR HEARINGS | \$9,090 | \$6,050 | \$10,880 | \$6,970 | -35.9% | \$6,042 | \$2,340 | \$13,940 | \$217,510 | 36 |
| HEARINGS HELD | 151 | 101 | 181 | 112 | -38.1% | 96.3 | 39 | 181 | 3,465 | 36 |



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
Reporting Period: October 29, 2005 through November 11, 2005

| MIXED REFUSE COLLECTION | | | | | | | | | | | DIRTY STREET COMPLAINTS | | | | | SRs |
|-------------------------|-------------------|---------------|---------------|---------------|------------------------|---------------------|-------------------|-------------------------|---------------------|-------------------|-------------------------|----------|--------|------|---------|---------------------------------|
| Borough | Supervisor's Name | No. of Routes | Lost Man Days | Total Tonnage | Avg. Tonnage per Route | Avg. Time per Route | Overtime Expended | Avg. Overtime per Route | Complaints Received | Complaints Abated | Supervisor's Name | Received | Abated | Open | Overdue | Total SRs Created by Supervisor |
| 1 | TISDALE | | 0.0 | 167.98 | | 6.40 | 0.0 | | 3 | 3 | TISDALE | 16 | 6 | 12 | 2 | 0 |
| 11 | NADOLNY | 38 | 4.0 | 479.56 | 12.62 | 7.20 | 45.0 | 1.18 | 2 | 2 | NADOLNY | 9 | 14 | 3 | 0 | 20 |
| 12 | MITCHELL | 32 | 0.0 | 322.42 | 10.08 | 6.50 | 46.0 | 1.44 | 9 | 9 | MITCHELL | 15 | 23 | 4 | 0 | 6 |
| 13 | LEWIS | 32 | 0.0 | 366.48 | 11.45 | 6.66 | 98.5 | 3.08 | 15 | 15 | LEWIS | 15 | 28 | 1 | 0 | 24 |
| 14 | McKEEVER | 44 | 1.0 | 486.75 | 11.06 | 7.49 | 76.5 | 1.74 | 2 | 2 | McKEEVER | 26 | 29 | 11 | 0 | 20 |
| 15 | LOMAX | 44 | 5.0 | 466.78 | 10.61 | 6.90 | 78.5 | 1.78 | 9 | 9 | LOMAX | 3 | 6 | 0 | 0 | 15 |
| 21 | THORNTON | 28 | 0.0 | 276.11 | 9.86 | 6.40 | 26.5 | 0.95 | 6 | 6 | THORNTON | 18 | 23 | 9 | 0 | 24 |
| 22 | CALDWELL | 40 | 3.0 | 413.73 | 10.34 | 6.80 | 29.0 | 0.73 | 10 | 10 | CALDWELL | 14 | 22 | 0 | 0 | 0 |
| 23 | LINDSEY | 48 | 7.0 | 487.92 | 10.17 | 6.81 | 43.0 | 0.90 | 7 | 7 | LINDSEY | 6 | 17 | 0 | 0 | 12 |
| 24 | ROBINSON | 46 | 3.0 | 531.21 | 11.55 | 6.60 | 18.0 | 0.39 | 20 | 20 | ROBINSON | 8 | 13 | 3 | 0 | 14 |
| 25 | WESTON | 38 | 5.0 | 471.38 | 12.40 | 6.50 | 11.0 | 0.29 | 16 | 16 | WESTON | 14 | 17 | 4 | 0 | 20 |
| 31 | EMMONS | 36 | 1.0 | 279.59 | 7.77 | 6.30 | 9.0 | 0.25 | 10 | 10 | EMMONS | 17 | 9 | 8 | 0 | 20 |
| 32 | BROWN | 36 | 3.0 | 297.27 | 8.26 | 6.10 | 40.5 | 1.13 | 3 | 3 | BROWN | 115 | 115 | 5 | 0 | 20 |
| 33 | STEELE | 36 | 2.0 | 303.74 | 8.44 | 6.20 | 18.5 | 0.51 | 6 | 6 | STEELE | 39 | 52 | 3 | 0 | 20 |
| 34 | JENKINS | 44 | 12.0 | 414.65 | 9.42 | 6.50 | 80.0 | 1.82 | 8 | 8 | JENKINS | 40 | 31 | 28 | 1 | 20 |
| 35 | COKING | 40 | 6.0 | 464.11 | 11.60 | 6.10 | 38.0 | 0.95 | 9 | 9 | COKING | 35 | 19 | 35 | 1 | 20 |
| 36 | BRYAN | 44 | 0.0 | 403.52 | 9.17 | 6.20 | 30.5 | 0.69 | 9 | 9 | BRYAN | 11 | 22 | 1 | 0 | 20 |
| 41/42 | POLLITT | 48 | 2.0 | 460.84 | 9.60 | 6.30 | 0.0 | 0.00 | 13 | 13 | POLLITT | 51 | 41 | 21 | 0 | 21 |
| 43 | SHORT | 32 | 0.0 | 364.46 | 11.39 | 6.40 | 4.0 | 0.13 | 11 | 11 | SHORT | 184 | 189 | 12 | 1 | 27 |
| 44 | HINTON | 46 | 10.0 | 507.72 | 11.04 | 6.20 | 3.0 | 0.07 | 14 | 14 | HINTON | 19 | 41 | 3 | 0 | 23 |
| 45 | X | 48 | 11.0 | 399.17 | 8.32 | 7.00 | 4.5 | 0.09 | 23 | 23 | X | 53 | 65 | 1 | 0 | 20 |
| SUMMARY | | 800 | 75.0 | 8,365.39 | 10.46 | 6.56 | 700.0 | 0.88 | 205 | 205 | SUMMARY | 708 | 782 | 164 | 5 | 366 |



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
Reporting Period: October 29, 2005 through November 11, 2005

BULK TRASH

| Supervisor's Name | Number of Crews | Total Crews Worked This Period | Employees Required | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | Total Tonnage | Average Tonnage Daily per Crew | Overtime Expended | COMPLAINTS | |
|-------------------|-----------------|--------------------------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|--------------------------------|-------------------|------------|----------|
| | | | | Full Time | Temporary | Full Time | Temporary | | | | | Received | Abated |
| MURRAY | 3 | 21 | 9 | 9 | 0 | 9 | 0 | 0.0 | 60.14 | 2.86 | 0.0 | 2 | 2 |
| ROSS | 3 | 20 | 9 | 9 | 0 | 9 | 0 | 0.0 | 40.51 | 2.43 | 0.0 | 0 | 0 |
| DIMICK | 3 | 18 | 9 | 9 | 0 | 9 | 0 | 0.0 | 62.30 | 3.20 | 0.0 | 1 | 1 |
| JONES | 3 | 19 | 9 | 9 | 0 | 9 | 0 | 1.0 | 40.76 | 2.15 | 0.0 | 3 | 3 |
| SUMMARY | 12 | 78 | 36 | 36 | 0 | 36 | 0 | 1.0 | 203.71 | 2.61 | 0.0 | 6 | 6 |

*For this reporting period, there were a total of 2,445 scheduled bulk stops. This represents a 50 percent decrease from the last reporting period (4,857).
Special Bulk Pickups ~ 207*

RECYCLING COLLECTION

| Supervisor's Name | Number of Routes | Employees Required | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | Total Tonnage | Average Tonnage per Route | Average Time per Route | Overtime Expended | Average Overtime per Route | COMPLAINTS | |
|--|------------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|---------------------------|------------------------|-------------------|----------------------------|------------|-----------|
| | | | Full Time | Temporary | Full Time | Temporary | | | | | | | Received | Abated |
| ELLIS | 20 | 24 | 19 | 3 | 19 | 3 | 11.0 | 99.37 | 4.97 | 5.86 | 0.0 | 0.00 | 13 | 13 |
| THORNTON | 16 | 18 | 10 | 7 | 10 | 7 | 1.0 | 60.41 | 3.78 | 6.04 | 0.0 | 0.00 | 11 | 11 |
| ROBEY | 19 | 15 | 13 | 2 | 13 | 2 | 0.0 | 101.79 | 5.36 | 6.44 | 0.0 | 0.00 | 33 | 33 |
| MABLE | 19 | 15 | 12 | 1 | 12 | 1 | 10.0 | 69.24 | 3.64 | 6.18 | 0.0 | 0.00 | 16 | 16 |
| BUSINESSES, SCHOOLS and CITY BUILDINGS | | 2 | 2 | 0 | 2 | 0 | 0.0 | 90.42 | | 6.20* | 0.0 | | 0 | 0 |
| SUMMARY | 74 | 74 | 56 | 13 | 56 | 13 | 22.0 | 421.23 | 5.69 | 6.13 | 0.0 | 0.00 | 73 | 73 |

Complaints Breakdown: *Commingled Goods - 6; Paper - 68; (Downtown - 1)*

MECHANICAL STREET SWEEPING OPERATIONS

| Unit | Supervisor's Name | Number of Routes | Employees Required | EMPLOYEES ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | Total Tonnage | Average Tonnage per Route | Overtime Expended | Average Overtime per Route | COMPLAINTS | |
|----------------|-------------------|------------------|--------------------|--------------------|-----------|---------------------|-----------|---------------|---------------|---------------------------|-------------------|----------------------------|------------|-----------|
| | | | | Full Time | Temporary | Full Time | Temporary | | | | | | Received | Abated |
| 260 | MAYO | 55 | 5 | 5 | 0 | 5 | 0 | 0.0 | 152.62 | 2.77 | 31.0 | 0.56 | 10 | 8 |
| 260 | SPENCER | 88 | 25 | 17 | 0 | 17 | 0 | 0.0 | 251.66 | 2.86 | 36.5 | 0.41 | 15 | 8 |
| SUMMARY | | 143 | 30 | 22 | 0 | 22 | 0 | 0.0 | 404.28 | 2.83 | 67.5 | 0.47 | 25 | 16 |

FIRE & LOT ACTIVITIES

| Activity | Supervisor's Name | Employees Required | EMPLOYEE ASSIGNED | | AVAILABLE PERSONNEL | | Lost Man Days | COMPLAINTS | | | | Total Tonnage | Overtime Expended |
|-------------|-------------------|--------------------|-------------------|-----------|---------------------|-----------|---------------|------------|--------|------|---------|---------------|-------------------|
| | | | Full Time | Temporary | Full Time | Temporary | | Received | Abated | Open | Overdue | | |
| LOT | JENKINS | 12 | 6 | 3 | 5 | 3 | 1.0 | 54 | 44 | 22 | 4 | 29.00 | 0.0 |
| FIRE DEBRIS | | 10 | 6 | 2 | 5 | 2 | 1.0 | 12 | 8 | 9 | 0 | 11.12 | 0.0 |
| SUMMARY | | 22 | 12 | 5 | 10 | 5 | 2.0 | 66 | 52 | 31 | 4 | 40.12 | 0.0 |



CREW PERFORMANCE WORKSHEET **BUREAU OF SOLID WASTE**

Reporting Period: October 29, 2005 through November 11, 2005

ALLEY/ILLEGAL DUMPING CLEANUPS

| Date | Recycling Crews Available | Tonnage | Overtime Expended | District Crews Available | Tonnage | Overtime Expended | Dedicated Alley Crews Available | Tonnage | Total SRs Abated |
|----------------|---------------------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------------------------|---------------|------------------|
| 29-Oct | 0 | 0.00 | 0.0 | 0 | 0.00 | 0.0 | 0 | 0.00 | 0 |
| 30-Oct | 0 | 0.00 | 0.0 | 16 | 44.86 | 392.0 | 0 | 0.00 | 194 |
| 31-Oct | 0 | 0.00 | 0.0 | 3 | 3.75 | 0.0 | 6 | 18.96 | 188 |
| 1-Nov | 0 | 0.00 | 0.0 | 3 | 3.96 | 0.0 | 6 | 14.31 | 272 |
| 2-Nov | 0 | 0.00 | 0.0 | 3 | 5.13 | 0.0 | 6 | 15.41 | 220 |
| 3-Nov | 0 | 0.00 | 0.0 | 3 | 3.47 | 0.0 | 6 | 15.84 | 196 |
| 4-Nov | 0 | 0.00 | 0.0 | 3 | 4.22 | 0.0 | 6 | 11.34 | 221 |
| 5-Nov | 0 | 0.00 | 0.0 | 0 | 0.00 | 0.0 | 0 | 0.00 | 0 |
| 6-Nov | 0 | 0.00 | 0.0 | 22 | 61.03 | 520.0 | 0 | 0.00 | 450 |
| 7-Nov | 10 | 19.66 | 0.0 | 3 | 3.50 | 0.0 | 6 | 9.91 | 314 |
| 8-Nov | 0 | 0.00 | 0.0 | 3 | 5.79 | 0.0 | 6 | 10.60 | 225 |
| 9-Nov | 0 | 0.00 | 0.0 | 3 | 5.76 | 0.0 | 6 | 16.14 | 139 |
| 10-Nov | 0 | 0.00 | 0.0 | 3 | 6.53 | 0.0 | 6 | 15.61 | 169 |
| 11-Nov | 0 | 0.00 | 0.0 | 3 | 6.20 | 0.0 | 6 | 15.36 | 240 |
| SUMMARY | 10 | 19.66 | 0.0 | 68 | 154.20 | 912.0 | 60 | 143.48 | 2,828 |

ADDITIONAL DAILY CLEANING CREWS

| Special Crew Designation | No. of Crews Required | Crews Assigned | Tonnage |
|--------------------------|-----------------------|----------------|--------------|
| HARFORD ROAD | 1 | 1 | 7.07 |
| NORTH AVE./ BROADWAY | 2 | 1 | 13.89 |
| MISCELLANEOUS CREW | 1 | 1 | 24.26 |
| BUS STOPS | 4 | 1 | 9.99 |
| SUMMARY | 8 | 4 | 55.21 |

SERVICE REQUESTS CREATED BY SUPERVISORS

| Date | Mixed Refuse Collection | Recycling Collection | Bulk Trash Collection | Sanitation Enforcement Office | Inmate Crews | I Can't We Can | Others |
|----------------|------------------------------------|---------------------------------|----------------------------------|--|-------------------------|---------------------------|---------------|
| 29-Oct | 29 | 0 | 0 | 0 | 0 | 0 | 2 |
| 30-Oct | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31-Oct | 24 | 8 | 10 | 16 | 156 | 32 | 10 |
| 1-Nov | 10 | 8 | 10 | 12 | 106 | 29 | 25 |
| 2-Nov | 30 | 8 | 10 | 14 | 200 | 27 | 16 |
| 3-Nov | 25 | 8 | 10 | 37 | 146 | 23 | 11 |
| 4-Nov | 65 | 8 | 10 | 19 | 110 | 18 | 6 |
| 5-Nov | 17 | 0 | 0 | 0 | 0 | 9 | 4 |
| 6-Nov | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 7-Nov | 12 | 8 | 10 | 26 | 125 | 21 | 12 |
| 8-Nov | 43 | 8 | 10 | 12 | 100 | 26 | 21 |
| 9-Nov | 47 | 8 | 10 | 35 | 160 | 25 | 9 |
| 10-Nov | 26 | 8 | 10 | 40 | 80 | 0 | 10 |
| 11-Nov | 38 | 8 | 10 | 13 | 75 | 0 | 37 |
| SUMMARY | 366 | 80 | 100 | 224 | 1,258 | 210 | 165 |



CITISTAT
SANITATION ENFORCEMENT

Reporting Period: October 29, 2005 through November 11, 2005

| Boroughs | Officers | ENFORCEMENT OFFICER ACTIVITY DURING THIS REPORTING PERIOD | | | | | | | | HISTORIC INFORMATION | |
|-----------------|-----------------------|---|-------------------|------------------|------------------|--|-------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|---|
| | | Actual Days Worked [Issuing Citations] | Unscheduled Leave | Fines Assessed | Citations Issued | Average Daily Number of Citations Issued | Total Number of Created Requests | Total Number of Abated Requests | Average Abatement Time [Days] | Total Number of Citations Issued | Total Amount of Fines for Citations Issued |
| Downtown | PEOPLES [SGT.] | 10.00 | 0 | \$8,380 | 81 | 8.10 | 7 | 7 | 3.73 | | |
| 11/12 | RIVERS | 10.00 | 0 | \$6,820 | 106 | 10.60 | 55 | 53 | 1.39 | | |
| 14/15 | BUTLER | 9.00 | 0 | \$7,720 | 131 | 14.56 | 114 | 99 | 1.31 | | |
| 13/31 | JONES | 10.00 | 0 | \$9,020 | 159 | 15.90 | 79 | 80 | 1.75 | | |
| 32/36 | EDMOND | 10.00 | 0 | \$6,760 | 125 | 12.50 | 67 | 79 | 1.23 | | |
| 33/34 | GREEN | 10.00 | 0 | \$10,910 | 180 | 18.00 | 40 | 38 | 1.71 | | |
| 35 | KRAUSE | 10.00 | 0 | \$9,380 | 149 | 14.90 | 50 | 50 | 1.42 | | |
| 21/41 | GRAYS[SGT] | 10.00 | 0 | \$6,770 | 119 | 11.90 | 49 | 38 | 1.59 | | |
| 22/23 | WHITE | 9.50 | 0 | \$7,270 | 136 | 14.32 | 117 | 106 | 1.52 | | |
| 24/25 | WALLACE | 11.00 | 0 | \$19,790 | 251 | 22.82 | 119 | 133 | 1.91 | | |
| 42/43 | PRETTY | 10.00 | 0 | \$10,490 | 172 | 17.20 | 44 | 40 | 1.48 | | |
| 44/45 | RANDOLPH | 10.00 | 0 | \$8,350 | 148 | 14.80 | 132 | 131 | 2.19 | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| SUMMARY | | 119.50 | 0 | \$111,660 | 1,757 | 14.70 | 873 | 854 | 1.77 | 0 | \$0 |

Environmental Control Board Activity for September 17, 2005 through September 30, 2005

| OFFICERS | FINES ASSESSED FOR HEARINGS HELD | NO. OF HEARINGS HELD | NO. OF CITATIONS UPHELD | FINES LEVIED FOR CITATIONS UPHELD | DISMISSALS | DEFAULTS | FINES ON DEFAULTS | VOIDS | FINES FOR VOIDS | OFFICERS ERRORS | DPW CLERICAL ERRORS | ECB ERRORS |
|--------------------|-------------------------------------|----------------------------|-------------------------------|---|------------|-----------|----------------------|-----------|--------------------|--------------------|------------------------|------------|
| GRAYS[SGT] | \$120.00 | 2 | 2 | \$60.00 | 0 | 0 | \$0.00 | 1 | \$60.00 | 0 | 0 | 0 |
| RIVERS | \$1,410.00 | 19 | 14 | \$565.00 | 2 | 3 | \$480.00 | 0 | \$0.00 | 0 | 0 | 0 |
| BUTLER | \$730.00 | 13 | 9 | \$270.00 | 1 | 3 | \$510.00 | 5 | \$270.00 | 0 | 0 | 0 |
| EDMOND | \$350.00 | 6 | 5 | \$265.00 | 0 | 1 | \$180.00 | 2 | \$110.00 | 0 | 0 | 0 |
| GREEN | \$990.00 | 18 | 12 | \$375.00 | 2 | 4 | \$630.00 | 2 | \$120.00 | 2 | 0 | 0 |
| JONES | \$860.00 | 15 | 8 | 235 | 0 | 7 | 1200 | 2 | \$120.00 | 0 | 0 | 0 |
| PRETTY | \$1,190.00 | 17 | 10 | \$455.00 | 2 | 5 | \$810.00 | 3 | \$170.00 | 1 | 0 | 0 |
| WALLACE | \$270.00 | 5 | 0 | \$0.00 | 0 | 5 | \$810.00 | 1 | \$60.00 | 0 | 0 | 0 |
| KRAUSE | \$690.00 | 10 | 4 | \$175.00 | 0 | 6 | \$1,380.00 | 2 | \$120.00 | 0 | 0 | 0 |
| WHITE | \$50.00 | 1 | 1 | \$50.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| RANDOLPH | \$210.00 | 4 | 1 | \$20.00 | 1 | 2 | \$330.00 | 1 | \$150.00 | 0 | 1 | 0 |
| PEOPLES [SGT.] | \$100.00 | 2 | 2 | \$100.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0 |
| <i>Former SEOs</i> | <i>\$0.00</i> | <i>0</i> | <i>0</i> | <i>\$0.00</i> | <i>0</i> | <i>0</i> | <i>\$0.00</i> | <i>0</i> | <i>\$0.00</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| TOTAL | \$6,970.00 | 112 | 68 | \$2,570.00 | 8 | 36 | \$6,330.00 | 19 | \$1,180.00 | 3 | 1 | 0 |



CITISTAT
Bureau of Solid Waste // Vehicle Availability Report
Reporting Period: October 29, 2005 through November 11, 2005

| VEHICLE TYPE | TOTAL FLEET | | SAT | SUN | MON | TUE | WED | THU | FRI | SAT | SUN | MON | TUE | WED | THU | FRI |
|----------------------------|-------------|------------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| | | | 29-Oct | 30-Oct | 31-Oct | 1-Nov | 2-Nov | 3-Nov | 4-Nov | 5-Nov | 6-Nov | 7-Nov | 8-Nov | 9-Nov | 10-Nov | 11-Nov |
| Mixed Refuse Load Packers | 97 | Required | 66 | | 66 | 68 | 68 | 62 | 64 | 66 | | 66 | 68 | 68 | 62 | 64 |
| | | Available | 65 | | 70 | 67 | 69 | 69 | 71 | 71 | | 67 | 67 | 72 | 71 | 70 |
| | | Garage | 32 | | 25 | 28 | 27 | 28 | 26 | 26 | | 28 | 27 | 22 | 21 | 23 |
| | | Yard | 0 | | 2 | 2 | 1 | 0 | 0 | 0 | | 2 | 3 | 3 | 5 | 4 |
| | | Percentage | 98% | | 106% | 99% | 101% | 111% | 111% | 108% | | 102% | 99% | 106% | 115% | 109% |
| Mechanical Street Sweepers | 29 | Required | 3 | 3 | 18 | 18 | 18 | 18 | 18 | 3 | 3 | 18 | 18 | 18 | 18 | 18 |
| | | Available | 18 | 18 | 18 | 17 | 13 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 12 | 123 |
| | | Garage | 11 | 11 | 11 | 12 | 16 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 16 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 600% | 600% | 100% | 94% | 72% | 67% | 72% | 433% | 433% | 72% | 72% | 72% | 67% | 683% |
| Bulk Trucks | 23 | Required | | | 12 | 12 | 12 | 12 | 12 | | | 12 | 12 | 12 | 12 | 12 |
| | | Available | | | 20 | 21 | 19 | 18 | 19 | | | 18 | 18 | 18 | 18 | 18 |
| | | Garage | | | 3 | 2 | 4 | 5 | 4 | | | 5 | 5 | 5 | 5 | 5 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 167% | 175% | 158% | 150% | 158% | | | 150% | 150% | 150% | 150% | 150% |
| Recycling Load Packers | 24 | Required | 20 | | 20 | 20 | 20 | 20 | 20 | 20 | | 20 | 20 | 20 | 20 | 20 |
| | | Available | 23 | | 16 | 20 | 19 | 20 | 19 | 19 | | 19 | 19 | 21 | 19 | 20 |
| | | Garage | 1 | | 8 | 4 | 5 | 4 | 5 | 5 | | 5 | 5 | 3 | 5 | 4 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 115% | | 80% | 100% | 95% | 100% | 95% | 95% | | 95% | 95% | 105% | 95% | 100% |
| Front End Loaders | 5 | Required | 3 | | 3 | 3 | 3 | 3 | 3 | 3 | | 3 | 3 | 3 | 3 | 3 |
| | | Available | 3 | | 3 | 3 | 3 | 3 | 3 | 3 | | 3 | 3 | 2 | 2 | 2 |
| | | Garage | 2 | | 2 | 2 | 2 | 2 | 2 | 2 | | 2 | 2 | 3 | 3 | 3 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 100% | | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 100% | 67% | 67% | 67% |
| Roll-Offs | 18 | Required | 13 | | 13 | 13 | 13 | 13 | 13 | 13 | | 13 | 13 | 13 | 13 | 13 |
| | | Available | 11 | | 11 | 11 | 8 | 8 | 11 | 11 | | 10 | 10 | 8 | 9 | 9 |
| | | Garage | 7 | | 7 | 7 | 10 | 10 | 7 | 7 | | 8 | 8 | 10 | 9 | 9 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 85% | | 85% | 85% | 62% | 62% | 85% | 85% | | 77% | 77% | 62% | 69% | 69% |
| Open Dump Trucks (5 Ton) | 33 | Required | | | 19 | 19 | 19 | 19 | 19 | | | 19 | 19 | 19 | 19 | 19 |
| | | Available | | | 22 | 22 | 19 | 19 | 20 | | | 20 | 20 | 20 | 23 | 23 |
| | | Garage | | | 11 | 11 | 14 | 14 | 13 | | | 13 | 13 | 13 | 10 | 10 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 116% | 116% | 100% | 100% | 105% | | | 105% | 105% | 105% | 121% | 121% |
| Bobcats | 8 | Required | | | 6 | 6 | 6 | 6 | 6 | | | 6 | 6 | 6 | 6 | 6 |
| | | Available | | | 2 | 2 | 2 | 2 | 2 | | | 2 | 2 | 2 | 1 | 1 |
| | | Garage | | | 6 | 6 | 6 | 6 | 6 | | | 6 | 6 | 6 | 7 | 7 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 33% | 33% | 33% | 33% | 33% | | | 33% | 33% | 33% | 17% | 17% |

| | | | | | | | | | | | | | | | | |
|---------------------------------|----|------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Dumpster Trucks | 3 | Required | | | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 | 1 | 1 |
| | | Available | | | 2 | 2 | 2 | 2 | 2 | | | 2 | 2 | 2 | 2 | 2 |
| | | Garage | | | 1 | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 | 1 | 1 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 200% | 200% | 200% | 200% | 200% | | | 200% | 200% | 200% | 200% | 200% |
| Sanitation Enforcement Vehicles | 19 | Required | | | 17 | 17 | 17 | 17 | 17 | | | 17 | 17 | 17 | 17 | 17 |
| | | Available | | | 17 | 17 | 17 | 17 | 17 | | | 17 | 18 | 17 | 17 | 16 |
| | | Garage | | | 2 | 2 | 2 | 2 | 2 | | | 2 | 1 | 2 | 2 | 32 |
| | | Yard | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | | | 100% | 100% | 100% | 100% | 100% | | | 100% | 106% | 100% | 100% | 94% |
| Supervisors' Vehicles | 56 | Required | 56 | | 56 | 56 | 56 | 56 | 56 | 56 | | 56 | 56 | 56 | 56 | 56 |
| | | Available | 41 | | 41 | 42 | 42 | 42 | 42 | 42 | | 42 | 43 | 43 | 43 | 43 |
| | | Garage | 15 | | 15 | 14 | 14 | 14 | 14 | 14 | | 13 | 13 | 13 | 13 | 13 |
| | | Yard | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 73% | | 73% | 75% | 75% | 75% | 75% | 75% | | 75% | 77% | 77% | 77% | 77% |
| QRLandfill Tractors | 9 | Required | 6 | | 6 | 6 | 6 | 6 | 6 | 6 | | 6 | 6 | 6 | 6 | 6 |
| | | Available | 4 | | 3 | 3 | 4 | 4 | 5 | 5 | | 4 | 4 | 4 | 4 | 4 |
| | | Garage | 3 | | 4 | 5 | 5 | 5 | 4 | 4 | | 5 | 5 | 5 | 5 | 5 |
| | | Yard | 2 | | 2 | 1 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 67% | | 50% | 50% | 67% | 67% | 83% | 83% | | 67% | 67% | 67% | 67% | 67% |
| Bass Boats | 3 | Required | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | Available | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Garage | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 67% | 67% | 67% | 67% | 67% | 33% | 33% | 33% | 33% | 33% | 33% | 33% | 33% | 33% |
| Romarine | 2 | Required | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Available | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Garage | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | Yard | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 100% | 100% | 0% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Skimmers | 4 | Required | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | Available | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 |
| | | Garage | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| | | Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Percentage | 150% | 150% | 150% | 150% | 150% | 150% | 150% | 150% | 150% | 150% | 100% | 100% | 100% | 100% |

SOLID WASTE

| AVERAGE |
|---------|
| 65.6 |
| 68.9 |
| 26.1 |
| 2.9 |
| 230% |
| 15.5 |
| 24.1 |
| 14.6 |
| 1.5 |
| 229% |
| 12.0 |
| 18.7 |
| 4.3 |
| 1.7 |
| 187% |
| 20.0 |
| 19.5 |
| 4.5 |
| 0.3 |
| 106% |
| 3.0 |
| 2.7 |
| 2.3 |
| 0.0 |
| 91% |
| 11.9 |
| 8.8 |
| 7.7 |
| 0.0 |
| 68% |
| 19.0 |
| 20.8 |
| 12.2 |
| 0.0 |
| 109% |
| 6.0 |
| 1.8 |
| 6.2 |
| 0.0 |
| 30% |

| |
|------|
| 1.0 |
| 2.0 |
| 1.0 |
| 0.0 |
| 200% |
| 17.0 |
| 17.0 |
| 4.9 |
| 0.0 |
| 100% |
| 56.0 |
| 42.2 |
| 13.7 |
| 0.0 |
| 75% |
| 6.0 |
| 3.9 |
| 4.6 |
| 0.5 |
| 65% |
| 3.0 |
| 1.5 |
| 1.4 |
| 0.1 |
| 50% |
| 1.0 |
| 0.9 |
| 1.0 |
| 0.1 |
| 92% |
| 2.0 |
| 2.7 |
| 1.3 |
| 0.0 |
| 133% |



DPW- SOLID WASTE CITISTAT

Reporting Period: October 29, 2005 through November 11, 2005

SAFETY DATA

| TYPE of Incident/Accident | 29-Oct | 30-Oct | 31-Oct | 1-Nov | 2-Nov | 3-Nov | 4-Nov | 5-Nov | 6-Nov | 7-Nov | 8-Nov | 9-Nov | 10-Nov | 11-Nov | TOTALS |
|--|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|----------|
| Automobile | | | | | | | | | | | | | | | 5 |
| Administration | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| Collections [Routine Services] | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Collections [Special Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Environmental Services | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Overexertion | | | | | | | | | | | | | | | 0 |
| Administration | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| Collections [Routine Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Collections [Special Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental Services | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Slips/Trips/Falls | | | | | | | | | | | | | | | 2 |
| Administration | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| Collections [Routine Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Collections [Special Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Environmental Services | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Bites/Stings/Scratches | | | | | | | | | | | | | | | 0 |
| Administration | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| Collections [Routine Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Collections [Special Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental Services | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Struck by Falling/Flying Object | | | | | | | | | | | | | | | 1 |
| Administration | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| Collections [Routine Services] | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Collections [Special Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental Services | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Miscellaneous Mishaps | | | | | | | | | | | | | | | 1 |
| Administration | | | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| Collections [Routine Services] | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Collections [Special Services] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental Services | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |